EXPENDITURE		
Eligible expenditure	Budget	Actual 2014
A.1: Personnel costs	83.000,00	75.436,01
1. Salaries	75.000,00	68.250,62
2. Contributions	·	,
3. Professional training	2.000,00	1.161,60
Staff mission expenses	2.000,00	1.786,94
5. Other personnel costs	4.000,00	4.236,85
A.2: Infrastructure and operating costs	41.000,00	48.872,78
Rent, charges and maintenance costs	12.000,00	15.859,20
Costs relating to the installation, operation and maintenance of equipment	1.500,00	
Depreciation of movable and immovable property	3.000,00	4.305,09
Stationery and office supplies	1.500,00	1.980,76
5. Postal and telecommunications charges	4.000,00	2.663,52
6. Printing, translation and reproduction costs	18.000,00	24.064,21
7. Other infrastructure costs	1.000,00	
A.3: Administrative expenditure	38.000,00	28.279,69
Documentation costs (newspapers, press agencies, databases)	2.000,00	
2. Costs of studies and research	30.000,00	20.955,95
3. Legal costs		122,94
4. Accounting and audit costs	5.000,00	6.285,00
5. Support to affiliated organisations and subsidies to third parties		
Miscellaneous administrative costs	1.000,00	915,80
A.4: Meetings and representation costs	57.645,87	39.132,07
Costs of meetings of the Foundation	45.000,00	38.516,70
Participation in seminars and conferences	6.395,87	
Representation costs	230,00	
Cost of invitations	1.020,00	
5. Other meeting-related costs	5.000,00	615,37
A.5: Information and publication costs	71.335,19	43.794,42
1. Publication costs	25.000,00	20.076,47
Creation and operation of Internet sites	6.500,00	4.924,17
3. Publicity costs	6.000,00	
Communications equipment (gadgets)	6.000,00	
5. Seminars and exhibitions	25.000,00	18.793,78
6. Election campaigns ¹		
7. Other information-related costs	2.835,19	
A.6: Expenditure relating to contributions in kind	23.593,06	19.050,00
A.7: Allocation to "Provision to cover eligible expenditure to be		
incurred in the first quarter of N+1"1		
·	314.574,12	254.564,97
A. TOTAL FLIGIBLE EXPENDITURE B.1: Non-eligible expenditure	0.00	5.967.31
1. Allocations to other provisions (non eleigible rent costs)	0,00	0.007,01
2. Financial charges		
3. Exchange losses		
ů – – – – – – – – – – – – – – – – – – –		
Doubtful claims on third parties		3.000,00
5. Others (non-elegible in kind contributions & costs)		2.967,31
B. TOTAL NON-ELIGIBLE EXPENDITURE	0,00 314.574.12	5.967,31
C. TOTAL EXPENDITURE	314.574,12	260.532,28

H.1 Allocation of own resources to the specific reserve account 1		4.037,46
H. Profit/loss for verifying compliance with the no-profit rule (G-H.1) ¹	0,00	

The social reserve amounts to 7.987,87 EUR (current year: 4.037,46 + previous years: 3.950,41) ': Not applicable to political foundations at European level

REVENUE Budget Actual 2014
2.1 Dissolution of "Provision to cover eligible osts to be incurred in the first quarter of N" 1 2.2 European Parliament grant 267.388,00 216.380,2 2.3 Membership fees 15.000,00 15.300,0 2.1 from member parties 15.000,00 15.300,0 2.2 from individual members 0,00 0,00 2.4 Donations 0,00 0,00 2.5 Other own resources (to cover eligible xpenditure) (to be listed) 2.5 Other own resources (to cover eligible xpenditure) (to be listed) 3.5 Other own resources (to cover eligible xpenditure) (to be listed) 4.5 Other own resources (to cover eligible xpenditure) (to be listed) 5.5 Other own resources (to cover eligible xpenditure) (to be listed) 5.6 Cees and consulting (to be listed) 6.7 Cees and consulting (to be listed) 6.7 Cees and consulting (to be listed) 7.7 Cees and to resource (to cover eligible xpenditure) (to be listed) 7.7 Cees and to resource (to cover eligible xpenditure) (to be listed) 8.593,06 10.872,21
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ther income (rent 3rd floor) 1.278,9
. REVENUE (to cover non-eligible expenditure) 0,00 2.967,3
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6. Profit/loss (F-C) 0,00 4.037,4